

Month		1	2	3	4	5	6	7	8	9	10	11	12
Trade	Ave Rate	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month
Sitework Operator	\$ 76.01	23,681	23,681	15,787	19,734	11,841	3,754	-	-	-	-	-	3,947
Operating Engineer	\$ 92.44		541	811	1,196	1,217	1,352	1,352	1,623	2,028	2,028	2,028	2,028
Ironworker	\$ 88.74		1,690	2,535	3,737	10,166	28,876	28,876	29,722	30,989	30,989	30,989	30,989
Carpenter	\$ 71.43		3,500	5,250	7,738	7,875	8,750	8,750	12,250	19,600	30,974	37,554	39,878
Laborer	\$ 59.47	20,178	25,223	21,019	27,968	21,439	15,810	12,611	15,134	19,351	19,422	19,506	22,953
Flooring Installer	\$ 101.94									368	490	981	1,354
Roofer	\$ 77.34								4,849	7,273	11,637	14,546	14,546
Tile Setter	\$ 84.89									663	883	1,767	2,215
Painter	\$ 58.41									963	1,284	2,568	3,219
Cement Finisher	\$ 82.52		3,030	4,544	6,698	6,817	7,574	7,574	9,089	11,361	11,361	11,361	11,361
Mason	\$ 82.47								3,549	3,549	3,549	3,549	3,549
Glazier	\$ 77.69										6,758	8,109	10,812
Elevator Constructor	\$ 92.25										2,710	4,065	5,420
Pipe Fitter	\$ 75.64								5,288	5,288	5,619	5,619	5,619
Plumber	\$ 84.18			5,940	8,909	8,909	8,909	8,909	2,970	2,970	2,970	2,970	2,970
Sheet Metal	\$ 85.41									2,927	5,854	8,781	10,245
Pipe Fitter Mechanical	\$ 65.74									3,803	7,606	11,409	13,310
Electrician	\$ 73.74		3,390	3,390	1,356	1,356	1,356	3,390	3,390	6,781	6,781	6,781	6,781
<b>Total Hours by Month</b>		43,859	61,055	59,277	77,336	69,620	76,383	71,464	87,863	117,914	150,915	172,583	191,195
<b>Total Labor Dollars by Month</b>		\$ 3,000,000	\$ 4,250,000	\$ 4,250,000	\$ 5,560,804	\$ 5,164,621	\$ 6,013,104	\$ 5,687,500	\$ 6,880,207	\$ 9,081,025	\$ 11,585,207	\$ 13,215,207	\$ 14,585,207
<b>FTE/Month</b>		249	347	337	439	396	434	406	499	670	857	981	1,086

	13	14	15	16	17	18	19	20	21	22	23	
Trade	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Hours / Month	Total Hours / Trade
Sitework Operator	3,947	3,947	3,947	3,947	3,947	3,947	3,947	13,814	19,458	15,105	-	178,431
Operating Engineer	2,028	2,028	2,028	2,028	2,028	2,028	-	-	-	-	-	28,376
Ironworker	30,989	20,425	11,973	11,973	6,339	6,339	-	-	-	-	-	317,599
Carpenter	44,778	49,454	53,738	53,094	52,673	53,549	39,444	29,574	29,189	25,273	12,584	625,468
Laborer	22,953	22,953	22,953	22,953	22,953	22,953	4,036	12,527	17,336	13,628	3,042	428,900
Flooring Installer	1,942	2,551	3,070	3,335	3,433	3,433	3,433	2,698	2,354	1,926	795	32,164
Roofer	14,546	10,667	10,667	8,728	4,361	-	-	-	-	-	-	101,820
Tile Setter	3,216	4,241	5,160	5,478	5,595	5,595	5,595	4,270	3,711	2,958	954	52,302
Painter	4,674	6,163	7,499	7,961	8,132	8,132	8,132	6,206	5,393	4,300	1,387	76,013
Cement Finisher	11,361	11,361	11,361	11,361	11,361	11,361	-	-	-	-	-	158,934
Mason	3,549	3,549	3,549	-	-	-	-	-	-	-	-	28,394
Glazier	11,713	13,515	13,515	9,010	3,379	3,379	3,379	3,379	3,154	1,802	1,648	93,552
Elevator Constructor	5,420	5,420	5,420	2,168	2,090	-	-	-	-	-	-	32,714
Pipe Fitter	5,619	5,949	5,949	5,949	5,949	5,949	5,288	4,627	4,627	4,627	2,274	84,241
Plumber	2,970	2,970	2,970	2,970	2,970	5,940	8,909	8,909	8,909	8,909	7,814	120,667
Sheet Metal	10,245	11,708	11,708	11,708	11,708	11,708	11,708	11,708	10,245	10,245	9,598	150,097
Pipe Fitter Mechanical	13,310	15,211	15,211	15,211	15,211	15,211	15,211	15,211	13,310	13,310	12,470	195,008
Electrician	10,171	18,308	25,088	26,783	27,122	28,817	35,598	32,208	25,427	21,359	9,463	305,096
<b>Total Hours by Month</b>	203,431	210,420	215,807	204,658	189,252	188,342	144,682	145,133	143,114	123,442	62,029	3,009,774
<b>Total Labor Dollars by Month</b>	\$ 15,485,207	\$ 15,832,707	\$ 16,097,707	\$ 15,165,000	\$ 13,907,507	\$ 13,815,000	\$ 10,694,984	\$ 10,645,000	\$ 10,435,000	\$ 9,027,454	\$ 4,617,948	\$ 224,996,391
<b>FTE/Month</b>	1,156	1,196	1,226	1,163	1,075	1,070	822	825	813	701	352	17,101