

Project Program							
Casino	Positions	Per Seat	FOH	BOH	Subtotals	Totals	Notes / Questions:
Gaming							
Slot Machines	3,100	43	132,600		132,600		
Table Games	150	267	40,000		40,000		
Asian Pit	20	350	7,000		7,000		
Floor Circulation			incl		0		
Main Floor:			179,600		179,600		
High Limit Tables	20	355	7,100		7,100		
High Limit Slots	100	50	5,000		5,000		
Poker	80	325	26,000		26,000		
	3,470	TOTAL	217,700			217,700	
Casino FOH							
Promotions / Slot Club	2		2,600	2,500	5,100		
High Limit Lounge (Tables)			2,000		3,500		*inc. Patio
High Limit Lounge (Slots)			1,500		1,500		
Hotel Lobby / Front Desk			2,500		2,500		
Spa / Salon / Fitness / Café							*inc. as part of Tower Program
High Limit Restrooms (Slots)			400		400		
High Limit Restrooms (Tables)			400		400		
Casino Restrooms 1			1,200		2,400		
Casino Restrooms 2			1,200		2,900		
Casino Restrooms 3			1,200		1,800		
Casino Restrooms 4			1,200		1,800		
Poker Restrooms			1,200		1,200		
Coffee / Sundries			1,200		2,200		
Retail 1			600		600		
Entries / Vestibules	3	1,250	3,750		3,750		
Bus Waiting			5,000		5,000		
Valet / Waiting			1,500	200	1,700		
			Subtotal	2,700	36,750		
Grossing factor	20%				7,350		*grossing factor includes circulation, Egress stairs, structure, etc.
			TOTAL			44,100	
Food and Beverage							
	Positions	Per Seat	FOH	BOH			
Center Bar / Lounge	109	22	2,398	102	2,500		
Lobby Bar	90	25	2,250	250	2,500		
Upscale Steakhouse	174	30	5,220	2,400	7,620		*inc. Patio
Overlook Lounge	105	35	3,675		3,675		*inc. Patio
Asian	133	30	3,990	3,410	7,400		
Deli	80	25	2,000	1,000	3,000		
Italian	221	30	8,130	1,400	9,530		*inc. Patio
Food Court / Buffet (5 Stations)	375	30	11,250	3,750	15,000		
American Diner / Café (24 HR)	254	25	7,350	3,000	10,350		*inc. Patio
Room Service Kitchen				incl above	0		
Noodles	48	30	1,440		1,440		
High Limit Pantry			625	500	1,125		
Employee Dining	325	25	8,125	2,500	10,625		
Service Bars	6	800		4,800	4,800		
	TOTAL	1920	56,453	23,112	79,565		
Meeting / Convention							
Meeting Rooms (4)	4	1,100	4,400		4,400		
Prefunction			3,750		3,750		
BOH / Storage				5,000	5,000		
Banquet Kitchen				3,600	3,600		
			Subtotal	8,600	16,750		
Grossing factor	20%				3,350		*grossing factor includes circulation, Egress stairs, structure, etc.
			TOTAL			20,100	

Event Center					
		FOH	BOH		
Event Center		80,000	incl	80,000	
3,000 seats					
	TOTAL	80,000	0	80,000	
Casino Support: BOH					
		FOH	BOH		Notes / Questions:
Cage (20 Positions)		1,600	3,800	5,400	
Cage - High Limit Tables			1,000	1,000	
Cage - High Limit Slots			1,000	1,000	
Surveillance			2,400	2,400	
Security			2,500	2,500	
BOH 'Banks' (tru, marker, recyclers, jackpots)			2,000	2,000	
Mens Locker Room			2,500	2,500	
Womens Locker Room			2,500	2,500	
Uniform Issue / Conveyor			3,000	3,000	
Slot Technician / Shop			4,500	4,500	
EVS			2,600	2,600	
Facilities Department			4,000	4,000	
IDF Headend / Distribution Closets			1,200	1,200	
AV Headend / Distribution Closets			1,200	1,200	
Training Room			2,400	2,400	
Break Room			1,000	1,000	
Loading Dock			5,000	5,000	inc. Trash Recycling, Can Wash
Warehouse			50,000	50,000	
Dock Manager			400	400	
Armored Truck Bay			1,000	1,000	
MEP - Hotel Support			3,000	3,000	
MEP - Casino Support			4,000	4,000	
	Subtotal	1,600	101,000	102,600	
<i>Grossing factor</i> 20%				20,520	<i>*grossing factor includes circulation, Egress stairs, structure, etc.</i>
	TOTAL			123,120	
Support: Administration / Offices					
	Seats	FOH	BOH		
Executive Offices			2,800	2,800	
Hotel Offices			3,100	3,100	
Casino & Marketing Offices			1,625	1,625	
IT / Computers			2,400	2,400	
Human Resources			2,700	2,700	
Accounting			2,800	2,800	
Gaming Board Offices			500	500	
Food & Beverage Admin Offices			1,200	2,400	
BOH Offices			5,000	5,600	
	Subtotal		22,125	23,925	
<i>Grossing factor</i> 20%				4,785	<i>*grossing factor includes circulation, Egress stairs, structure, etc.</i>
	TOTAL		22,125	28,710	
PODIUM TOTAL		391,353	157,537	593,295	

Guestroom Floors							
Level	Room Mods	Circ. Mods	FOH	BOH / Circ	Subtotal		
Level 2	36	6	17,964	4,536	22,500		Hotel is approx. 20 bays, 36' bays, 63' width, 360' length
Level 3	36	6	17,964	4,536	22,500		
Level 4	36	6	17,964	4,536	22,500		
Level 5	35	6	18,480	4,536	23,016		
Level 6	35	6	18,480	4,536	23,016		
Level 7	35	6	18,480	4,536	23,016		*BOH / Circulation includes Stair &
Level 8	36	6	17,964	4,536	22,500		Elev. Cores, Cooridor.
Level 9	36	6	17,964	4,536	22,500		
Level 10	36	6	17,964	4,536	22,500		
Level 11 Spa	1	4	20,421	2,144	22,565		*Int Spa=17,047 / Ext Deck=5,518 SF
Level 12 Spa	1	4	14,903	2,144	17,047		
Total Modules:	323	62					
TOTAL			198,548	45,112	243,660		
HOTEL TOTAL						243,660	

Site Improvements / Infrastructure / Exterior SF							
			FOH	BOH			
Pool Structured Deck			5,000		5,000		
Porte Cochere - Casino			15,000		15,000		
Gardens			8,000		8,000		
Daycare			8,500	1,500	10,000		
Central Plant				12,000	12,000		
Water Treatment Facility				300	300		
TOTAL			36,500	13,800		50,300	
Parking							
	Spaces	Per Space	FOH	BOH			
Valet (Structured)	415	328		136,000	136,000		
Structured	5348	360	1,925,000		1,925,000		
Surface (North)	1205	349	420,300		420,300		
Surface (South)	734	362	265,900		265,900		
Bus Drop Off	18	2,500	48,400		48,400		
	7,720	TOTAL	2,659,600	136,000		2,795,600	
OVERALL PROGRAM TOTAL						3,682,855	

Guestroom Matrix - 9 Guestroom Floors						
20 Bay Tower		9 Floors			351 Modules	
Floor	Typical Rooms		Suites			Rooms per Floor
	Typical King	Typical DQ	End Suite	Stair Suite	Players Suite	
	K1	DQ	ES	SS	PS	
S.F.	464	460	920	694	1460	
2	16	15	4	1	0	36
3	16	15	4	1	0	36
4	16	15	4	1	0	36
5	16	13	3	2	1	34
6	16	13	3	2	1	34
7	16	13	3	2	1	34
8	16	15	4	1	0	36
9	16	15	4	1	0	36
10	16	15	4	1	0	36
Sub-Total Rooms:	144	129	33	12	3	321
Kings:	144		33	12	3	192
Queens:		129				129
Total Typical:	273		Total Suites:		48	

Total Typical Room Count:	273	85.0%	192	Kings	59.8%
Total Suite Count:	48	15.0%	129	Double Queens	40.2%
TOTAL KEY COUNT:	321	100%			100.0%