

New York Gaming Facility Location Board
Response to Request for Applications to Develop and Operate a
Gaming Facility in New York State

TIOGA DOWNS RACETRACK, LLC

Exhibit VIII.C.19.

Attached is a detailed construction budget outlining costs associated with the Tioga Downs expansion project. Please refer to the construction timeline, Exhibit VIII.C.20.a through e for a detailed analysis of the phased timing for the construction and phases related thereto.

TIOGA DOWNS RACETRACK, LLC
Exhibit VIII.C.19. (cont.)

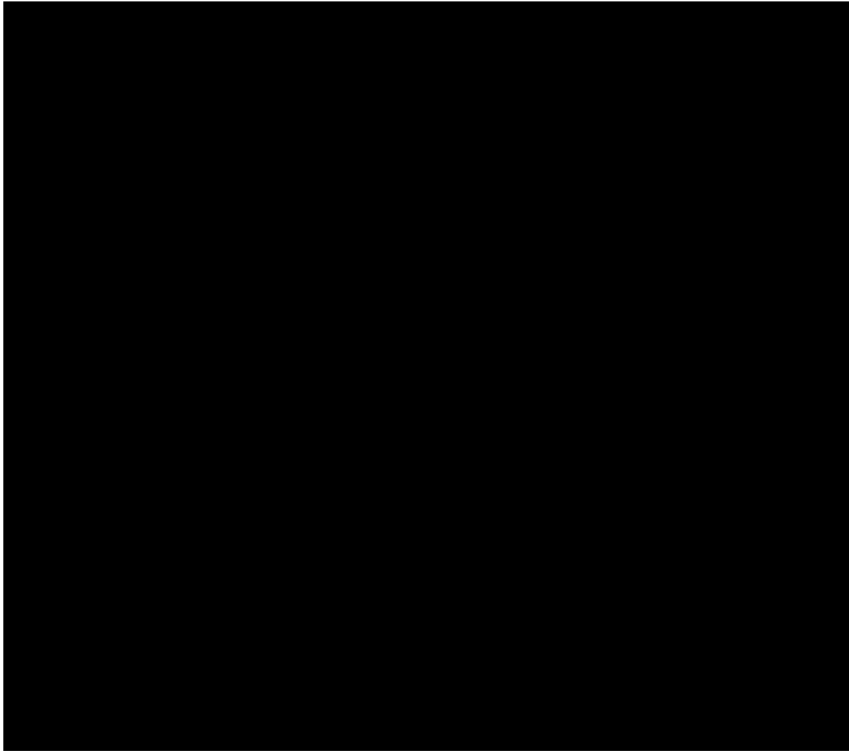
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Tioga Downs Casino Resort

Project Cost Summary - RFA Phase 3

6/20/2014 Revised

Phase 3 Total

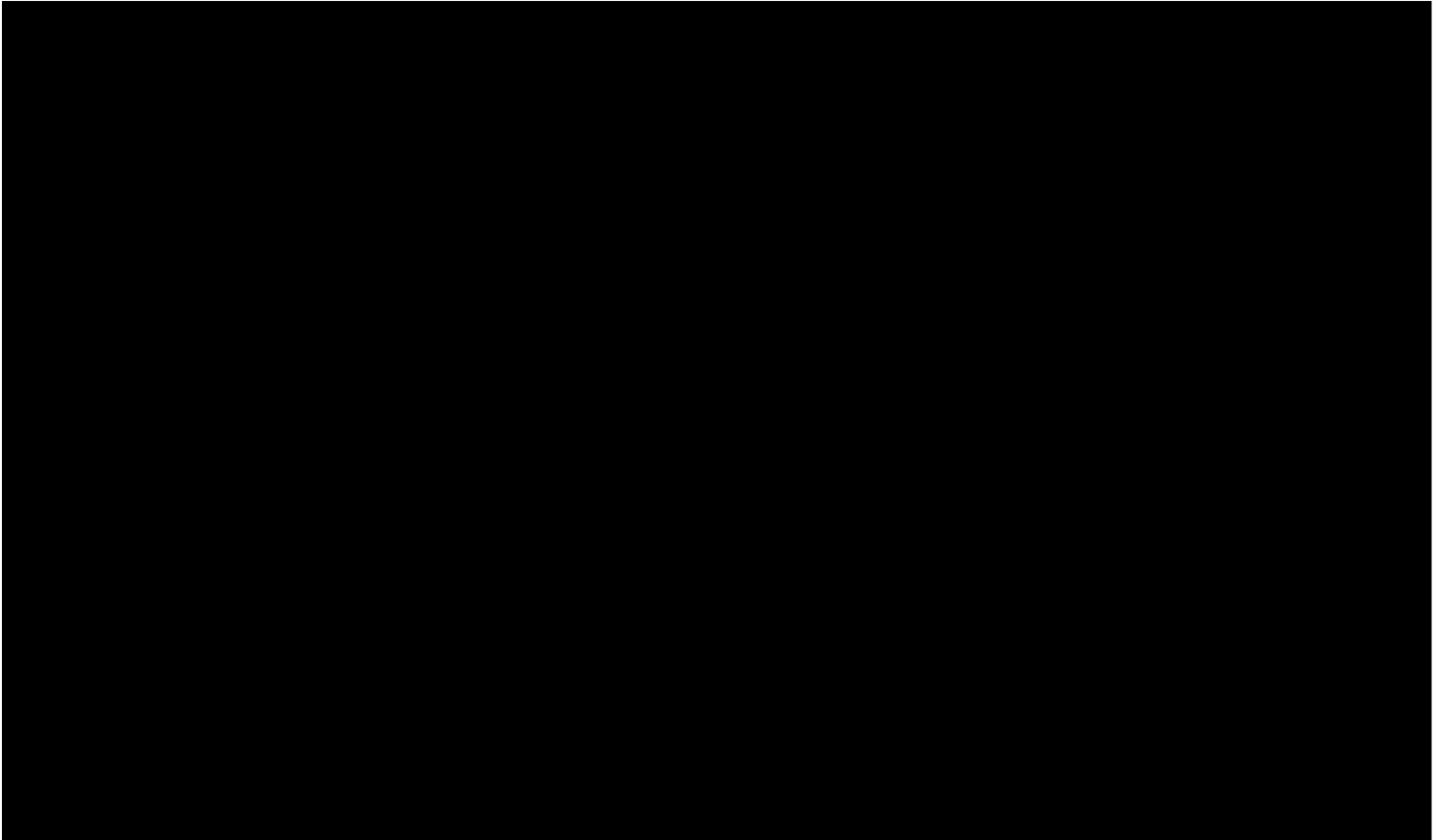


Total Soft Costs	<u>\$ 2,225,000</u>	<u>\$ 2,225,000</u>
Total Project Costs	\$ 11,073,004	\$ 11,073,004

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Tioga Downs Casino Resort
RFA Cost Estimate Summary
6/20/2014

RFA PHASE 3

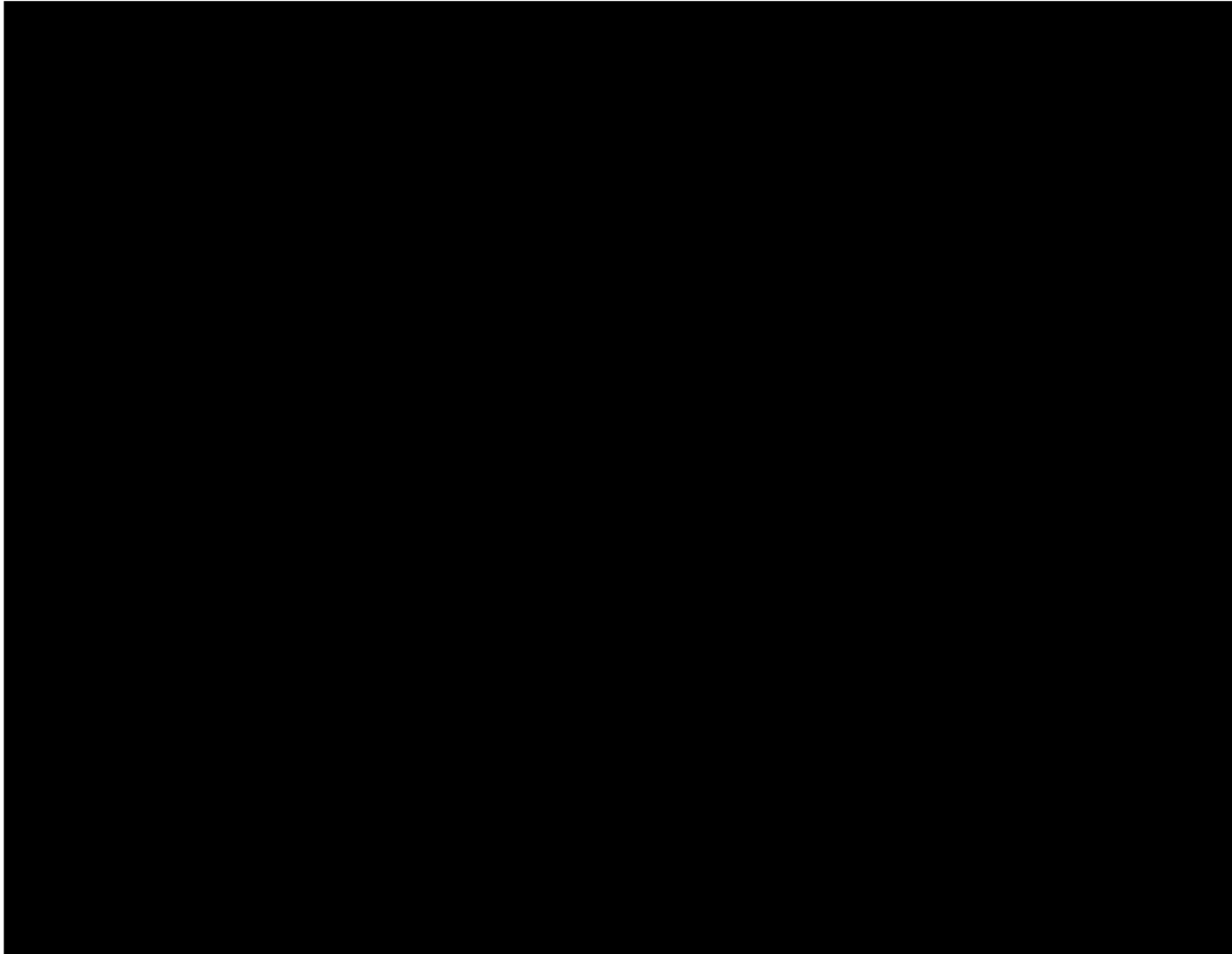


RFA PHASE 3 TOTAL CONSTRUCTION COST	\$ 8,848,004
RFA GRAND TOTAL CONSTRUCTION COST	\$ 78,095,000

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Tioga Downs Casino Resort

Restaurant Expansion - Site Development
Conceptual Estimate Summary
6/20/2014

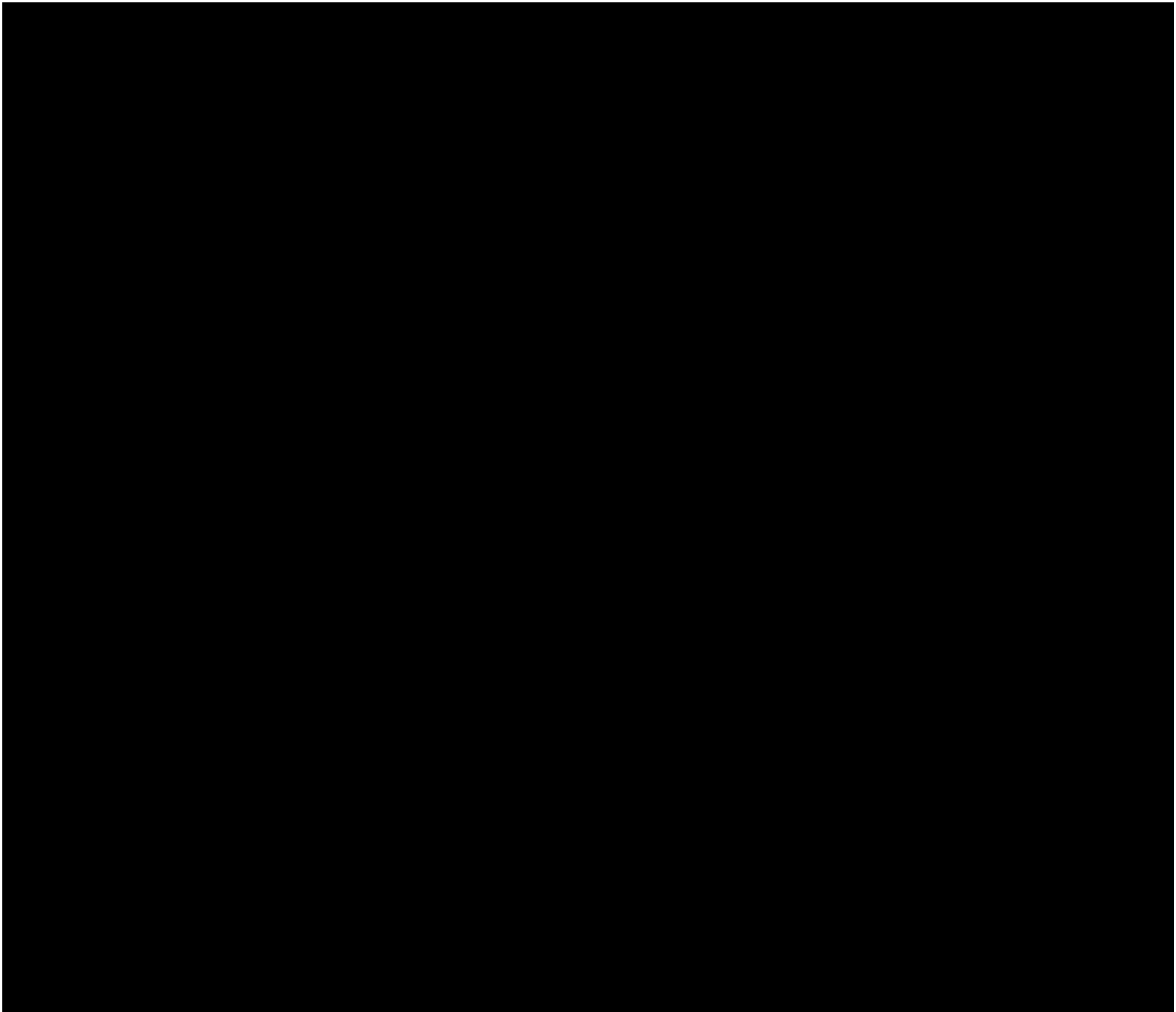


TOTAL CONSTRUCTION COST

\$1,450,000

Tioga Downs Casino
Restaurant Expansion Site Development
Conceptual Estimate

Quantity Total Cost/Unit TotalAmount



Total Restaurant Site Expansion

\$431,002

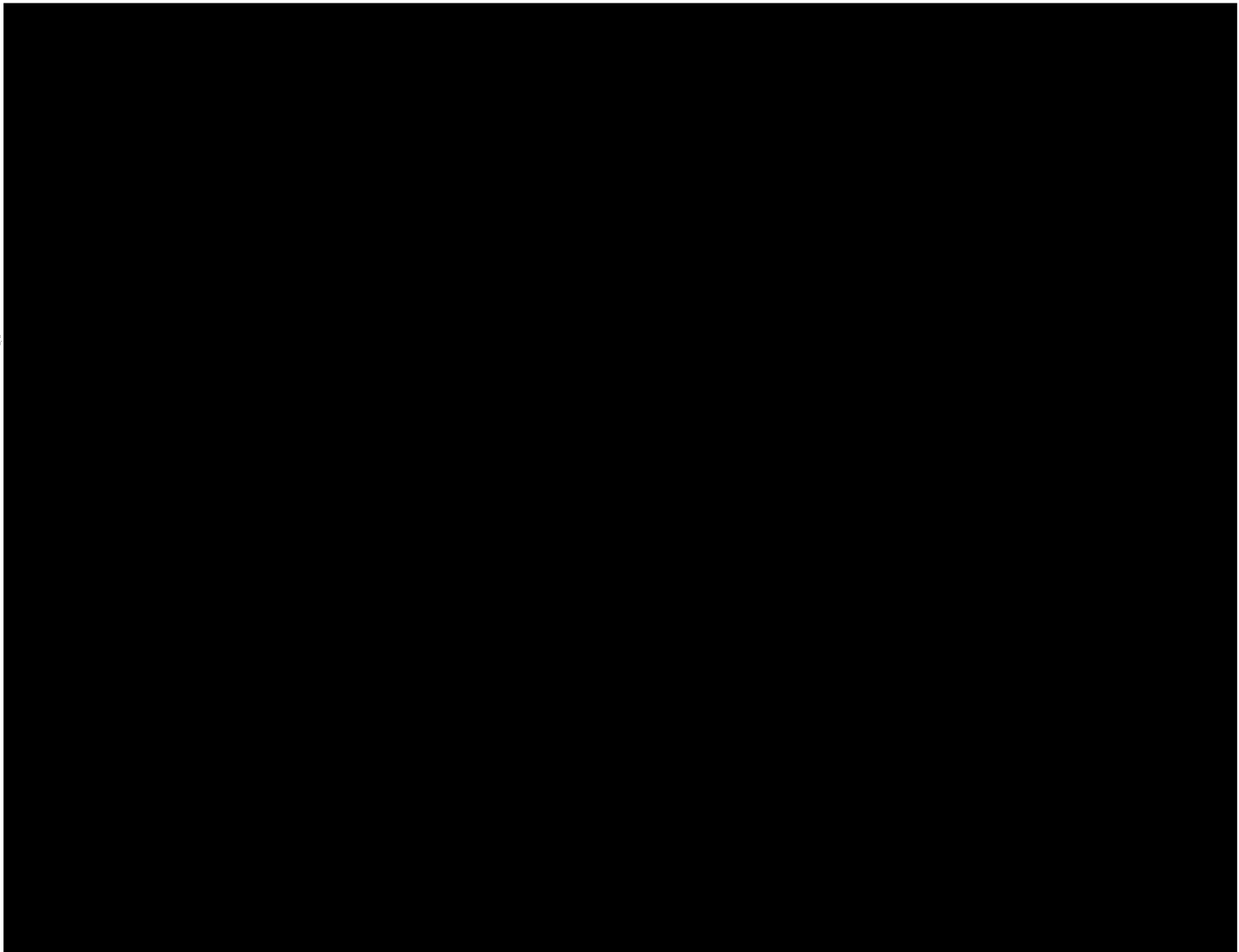
ESTIMATE TOTALS

\$431,002

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Tioga Downs Casino Resort

Balance of West Site - Site Development
Parking lots and Barn demo
Conceptual Estimate Summary
6/20/2014



TOTAL CONSTRUCTION COST

\$1,582,000

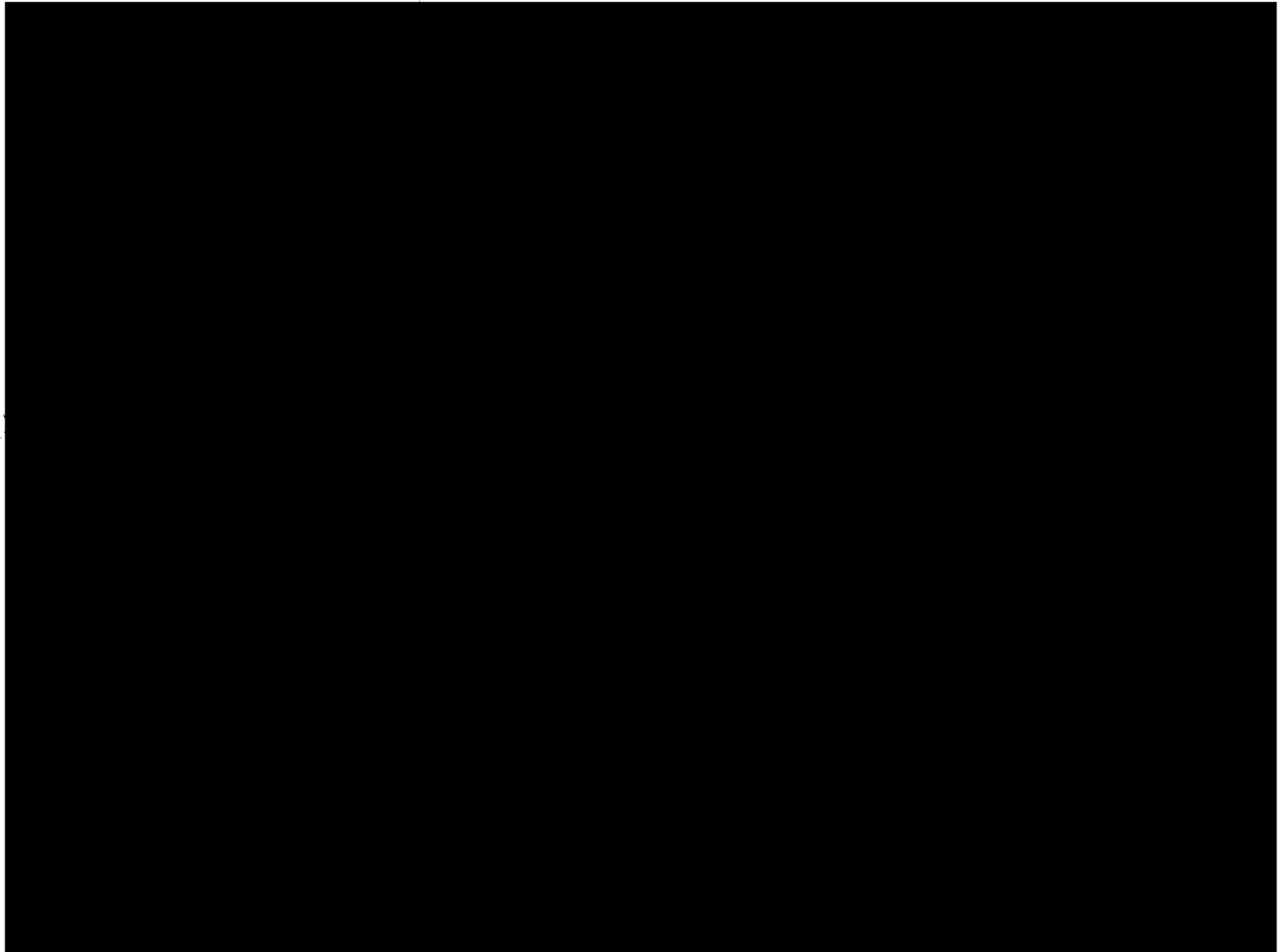
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Tioga Downs Casino Resort

Fun Zone
Design Development Estimate Summary
6/20/2014

BGSF

10,000



TOTAL CONSTRUCTION COST

\$1,000,000