

CONSTRUCTION JOBS

EXHIBIT VIII. C.21

Table VIII. C.21-1. Construction Jobs

Quarter 1 - 2015					
Trade	Average Daily FTE	Average Monthly Labor Hours	Average Hourly Compensation and Benefits per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	115	173.2			
Carpenter	159	173.2			
Painter		173.2			
Mason	51	173.2			
Iron Worker	32	173.2			
Operator Engineer	127	173.2			
Insulator		173.2			
Glazier		173.2			
Plumber/Steamfitter	51	173.2			
Roofer		173.2			
Sheetmetal Worker		173.2			
Sprinkler Fitter		173.2			
Electrician	64	173.2			
Teamster	38	173.2			
Elevator Constructor		173.2			
	637				\$ 7,570,029

Quarter 2 - 2015					
Trade	Average Daily FTE	Average Monthly labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	330	173.2			
Carpenter	440	173.2			
Painter		173.2			
Mason	176	173.2			
Iron Worker	264	173.2			
Operator Engineer	396	173.2			
Insulator	22	173.2			
Glazier		173.2			
Plumber/Steamfitter	264	173.2			
Roofer		173.2			
Sheetmetal Worker	110	173.2			
Sprinkler Fitter	132	173.2			
Electrician	330	173.2			
Teamster	88	173.2			
Elevator Constructor		173.2			
	2554				\$ 29,563,393

CONSTRUCTION JOBS

Quarter 3- 2015					
Trade	Average Daily FTE	Average Monthly labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	346	173.2			
Carpenter	533	173.2			
Painter		173.2			
Mason	187	173.2			
Iron Worker	320	173.2			
Operator Engineer	160	173.2			
Insulator	27	173.2			
Glazier	40	173.2			
Plumber/Steamfitter	320	173.2			
Roofer		173.2			
Sheetmetal Worker	160	173.2			
Sprinkler Fitter	80	173.2			
Electrician	400	173.2			
Teamster	107	173.2			
Elevator Constructor	13	173.2			
	2692				\$ 31,084,659

Quarter 4 - 2015					
Trade	Average Daily FTE	Average Monthly Labor Hours	Average Hourly Compensation and Benefits per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	139	173.2			
Carpenter	232	173.2			
Painter		173.2			
Mason	93	173.2			
Iron Worker	116	173.2			
Operator Engineer	70	173.2			
Insulator	35	173.2			
Glazier	12	173.2			
Plumber/Steamfitter	93	173.2			
Roofer	17	173.2			
Sheetmetal Worker	64	173.2			
Sprinkler Fitter	35	173.2			
Electrician	209	173.2			
Teamster	46	173.2			
Elevator Constructor	12	173.2			
	1170				\$ 13,486,201.77

CONSTRUCTION JOBS

Quarter 1 - 2016					
Trade	Average Daily FTE	Average Monthly labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	90	173.2			
Carpenter	113	173.2			
Painter	38	173.2			
Mason	53	173.2			
Iron Worker	75	173.2			
Operator Engineer	38	173.2			
Insulator	23	173.2			
Glazier	30	173.2			
Plumber/Steamfitter	60	173.2			
Roofer	45	173.2			
Sheetmetal Worker	53	173.2			
Sprinkler Fitter	23	173.2			
Electrician	75	173.2			
Teamster	15	173.2			
Elevator Constructor	23	173.2			
	753				
					\$ 8,794,248

Quarter 2 - 2016					
Trade	Average Daily FTE	Average Monthly labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	130	173.2			
Carpenter	276	173.2			
Painter	114	173.2			
Mason	81	173.2			
Iron Worker	49	173.2			
Operator Engineer	49	173.2			
Insulator	81	173.2			
Glazier	114	173.2			
Plumber/Steamfitter	146	173.2			
Roofer	97	173.2			
Sheetmetal Worker	73	173.2			
Sprinkler Fitter	65	173.2			
Electrician	292	173.2			
Teamster	24	173.2			
Elevator Constructor	32	173.2			
	1622				
					\$ 18,312,394

CONSTRUCTION JOBS

Quarter 3 - 2016					
Trade	Average Daily FTE	Average Monthly Labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	139	173.2			
Carpenter	236	173.2			
Painter	97	173.2			
Mason	56	173.2			
Iron Worker	97	173.2			
Operator Engineer	42	173.2			
Insulator	56	173.2			
Glazier	97	173.2			
Plumber/Steamfitter	111	173.2			
Roofer	83	173.2			
Sheetmetal Worker	70	173.2			
Sprinkler Fitter	42	173.2			
Electrician	195	173.2			
Teamster	28	173.2			
Elevator Constructor	42	173.2			
	1390				
					\$ 15,992,574.86

Quarter 4 - 2016					
Trade	Average Daily FTE	Average Monthly Labor Hours	Average Hourly Compensation per FTE	Average Monthly Compensation and Benefits per FTE	Average Monthly Total Labor Cost
Laborer	76	173.2			
Carpenter	104	173.2			
Painter	90	173.2			
Mason	14	173.2			
Iron Worker	14	173.2			
Operator Engineer	7	173.2			
Insulator	21	173.2			
Glazier	28	173.2			
Plumber/Steamfitter	111	173.2			
Roofer	14	173.2			
Sheetmetal Worker	28	173.2			
Sprinkler Fitter	21	173.2			
Electrician	111	173.2			
Teamster	14	173.2			
Elevator Constructor	42	173.2			
	695				
					\$ 7,576,239

