

Gaming Facility
Attachment VIII.C.21.-1
Construction Jobs
No Competition Model

CONFIDENTIAL

Calendar Quarter		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Total for Construction																						
Construction Hours	Trade													Total for Construction Duration by Trade																						
	Laborers													559,044																						
	Engineers													154,158																						
	Carpenters													469,495																						
	Masons													153,543																						
	Ironworkers													239,853																						
	Roofers													96,720																						
	Glaziers													96,720																						
	Painters													48,360																						
	Plumbers													111,228																						
	Filters													161,242																						
	Sheet Metal													133,558																						
	Electricians													345,583																						
	Elevator Constructors													26,598																						
Total by Month														2,621,133																						
Total by Calendar Quarter																																				
Calendar Quarter														Average for Construction Duration by Trade																						
Trade																																				
Laborers														92																						
Engineers														25																						
Carpenters														77																						
Masons														25																						
Ironworkers														43																						
Roofers														16																						
Glaziers														16																						
Painters														8																						
Plumbers														18																						
Filters														27																						
Sheet Metal														23																						
Electricians														57																						
Elevator Constructors														4																						
Total by Month (average of daily)														432																						
Total by Calendar Quarter (average of monthly)																																				
Calendar Quarter														Total for Construction Duration by Trade																						
Trade																																				
Laborers														\$ 29,492,511																						
Engineers														\$ 10,373,774																						
Carpenters														\$ 25,216,011																						
Masons														\$ 9,423,446																						
Ironworkers														\$ 17,798,219																						
Roofers														\$ 6,013,405																						
Glaziers														\$ 4,456,858																						
Painters														\$ 2,228,429																						
Plumbers														\$ 5,781,610																						
Filters														\$ 8,352,351																						
Sheet Metal														\$ 6,805,615																						
Electricians														\$ 22,117,290																						
Elevator Constructors														\$ 2,002,623																						
Total by Month														\$ 149,121,252																						
Average per FTE														10,078																						
Calendar Quarter														Total for Construction Duration by Trade																						
Trade																																				
Laborers														\$ 14,246,316																						
Engineers														\$ 5,186,887																						
Carpenters														\$ 12,607,506																						
Masons														\$ 4,711,723																						
Ironworkers														\$ 8,899,109																						
Roofers														\$ 3,006,702																						
Glaziers														\$ 2,228,429																						
Painters														\$ 1,114,214																						
Plumbers														\$ 2,880,805																						
Filters														\$ 4,176,175																						
Sheet Metal														\$ 3,402,808																						
Electricians														\$ 11,058,845																						
Elevator Constructors														\$ 1,041,312																						
Total by Month														\$ 74,560,631																						
Average per FTE														\$ 5,038																						
Calendar Quarter														Total for Construction																						
Trade																																				
Laborers														\$ 42,738,947																						
Engineers														\$ 15,560,660																						
Carpenters														\$ 37,822,517																						
Masons														\$ 14,135,169																						
Ironworkers														\$ 26,697,327																						
Roofers														\$ 9,020,107																						
Glaziers														\$ 6,685,266																						
Painters														\$ 3,342,643																						
Plumbers														\$ 8,642,416																						
Filters														\$ 12,528,526																						
Sheet Metal														\$ 10,208,423																						
Electricians														\$ 33,175,936																						
Elevator Constructors														\$ 3,123,935																						
Total by Month	\$ 814,388	\$ 814,388	\$ 814,388	\$ 2,556,305	\$ 2,556,305	\$ 2,556,305	\$ 1,850,684	\$ 1,850,684	\$ 1,878,205	\$ 5,429,522	\$ 5,710,724	\$ 5,766,821	\$ 9,730,506	\$ 10,240,529	\$ 10,240,529	\$ 16,786,019	\$ 15,629,211	\$ 15,767,013	\$ 11,308,264	\$ 12,640,420	\$ 13,162,689	\$ 6,745,843	\$ 8,296,617	\$ 8,156,626	\$ 6,478,451	\$ 6,577,645	\$ 7,604,273	\$ 8,326,537	\$ 7,800,720	\$ 6,391,695	\$ 6,047,103	\$ 1,908,071	\$ 1,831,455	\$ 1,791,940	\$ 613,217	\$ 223,681,892
Average per FTE	\$ 16,738	\$ 16,738	\$ 16,738	\$ 15,486	\$ 15,486	\$ 15,486	\$ 15,435	\$ 15,435	\$ 15,454	\$ 16,108	\$ 16,138	\$ 16,111	\$ 14,602	\$ 14,624	\$ 14,624	\$ 14,689	\$ 14,657	\$ 14,664	\$ 14,315	\$ 14,487	\$ 14,476	\$ 15,079	\$ 14,632	\$ 14,665	\$ 14,952	\$ 14,992	\$ 14,662	\$ 14,679	\$ 14,441	\$ 14,276	\$ 14,270	\$ 14,861	\$ 14,938	\$ 14,880	\$ 15,169	\$ 15,116