Montreign Resort Casino
at ADELAAR
Town of Thompson, NY

CONFIDENTIAL

Construction Budget Southern Orange County Competition

Attachment VIII.C.19.-1-Alt-2	***Construction Years***						
Description	***2011***	***2012***	***2013***	***2014***	***2015***	***2016***	***Total***
Land Acquisition	[redacted]						
Site Preparation	[redacted]						
Infrastructure	[redacted]						
SEQRAand cost to mitigate host communities	[redacted]						
Foundation	[redacted]						
Erection of Structures	[redacted]						
Materials and Labor	[redacted]						
Equipment HVAC/Electric/Plumbing	[redacted]						
Furnishings, Fixtures and Equipment	[redacted]						
Architectural	[redacted]						
Engineering and Consulting Fees	[redacted]						
Financing Fees	[redacted]						
Total Interest	[redacted]						
Legal	[redacted]						
License Fee	[redacted]						
Pre-opening Marketing	[redacted]						
Initial Working Capital	[redacted]						
Total Construction Budget	$ 150,797,086	$ 8,639,544	$ 7,024,901	$ 32,174,205	$ 249,519,775	$ 271,814,924	$ 719,970,435

[redacted]