

Montreign Resort Casino
 Attachment VIII.A.2.a.-2
 Minimum Capital Investment
 Gaming Facility
 Competition - Non Southern Orange County

CONFIDENTIAL

Total Costs

	Montreign	Adelaar	Total
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
[Redacted]	[Redacted]	[Redacted]	[Redacted]
Total Expected Project Costs	\$ 417,131,456	\$ 452,750,000	\$ 869,881,456

Less Unpermitted Costs

Table with 1 column and 9 rows of redacted data.

Total Unpermitted Costs

Permitted Capital Investment Gaming Facility

Minimum Capital Investment Gaming Facility

Table with 3 columns and 9 rows of redacted data and numerical values at the bottom.

\$	140,237,235	\$	185,750,000	\$	325,987,235
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\$	276,894,221	\$	267,000,000	\$	543,894,221
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\$ 543,894,221

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