

Montreign Resort Casino
Attachment VIII.A.2.a.-1
Minimum Capital Investment
Gaming Facility
No Competition

CONFIDENTIAL

Total Costs

	Montreign	Adelaar	Total
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Expected Project Costs	\$ 630,062,308	\$ 452,750,000	\$ 1,082,812,308

Less Unpermitted Costs

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Total Unpermitted Costs

Permitted Capital Investment Gaming Facility

Minimum Capital Investment Gaming Facility

\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ [REDACTED]	\$ [REDACTED]	\$ [REDACTED]
\$ 177,615,492	\$ 185,750,000	\$ 363,365,492
\$ 452,446,816	\$ 267,000,000	\$ 719,446,816

\$ 719,446,816

CONFIDENTIAL