

# CONFIDENTIAL

Montreign Resort Casino  
New York State Subcontractors and Suppliers  
Estimated Biddable Spend by Division  
No Competition Model

Attachment VIII.B.6.-3

Division of Work	Budget	Percentage	Expenditures 2014	Expenditures 2015	Expenditures 2016	Total
3000 Concrete						
4000 Masonry						
5000 Metals						
6000 Wood, Plastics						
7000 Thermal & Moisture Protection						
8000 Openings						
9000 Finishes						
10000 Specialities						
11000 Equipment						
12000 Furnishings						
13000 Special Construction						
14000 Conveying Equipment						
21000 Fire Suppression						
22000 Plumbing						
23000 HVAC Systems						
26000 Electrical						
31000 Earthwork						
32000 Exterior Improvements						
33000 Utilities						
Total						