CONFIDENTIAL

Montreign Resort Casino
Estimated Purchasing Timeline

	FY 2015			FY 2016				FY 2017							
Commodity		Q2		Q4	FY 15 Total			Q4	FY 16 Total		Q2		Q4	FY 17 Total	Total
Tabletop															
Smallwares															
Disposables															
Linen															
Printed															
F&B Equipment															
Audio/AV/Entertainment Equipment															
F&B Furniture															
F&B Support															
Warehouse															
Office Furniture															
Salon/Spa/Fitness Equipment/Pool															
Retail															
Signage															
Vehicles															
Uniforms/Wardrobe/Laundry															
Radios/Communications															
Hotel Room															
Public Access/Corridors/Artwork															
Hotel Support															
Security/Surveillance/Emergency															
CONTINGENCY															