

Montreign Resort Casino
Entertainment Village
Projected Material Revenue and Expense Categories
\$ in Millions
No Competiton Average Case
Attachment VIII.A.4.-7

CONFIDENTIAL

Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10

Revenues
Cost of Sales
Gross Operating Porfit
Operating Expersnes
 Payroll
 Rent
 Marketing and G&A
Total Ooerating Expenses
EBITDA

