

ER#	DIV	DEPT	Department Name	Head Count Sept 2013	# Terms October 2012	# Terms November 2012	# Terms December 2012	# Terms January 2013	# Terms February 2013	# Terms March 2013	# Terms April 2013	# Terms May 2013	# Terms June 2013	# Terms July 2013	# Terms August 2013	# Terms September 2013	Total Terms FY2013	Turnover Rate 2013
200	ADMIN	CAPSR	CUSTOMER APPLICATION SERVS-144	41		1						1	1				3	7.32%
200	ADMIN	COLLE	COLLECTIONS - 315-10-120	3									1				1	33.33%
200	ADMIN	COO	EXECUTIVE OPERATIONS - 110	1													0	0.00%
200	ADMIN	CTSER	COMP & TENANT SERVICES - 127	20													0	0.00%
200	ADMIN	EXEC	EXECUTIVE - 100	2													0	0.00%
200	ADMIN	FINAD	FINANCE ADMINISTRATION - 120	2													0	0.00%
200	ADMIN	FINPA	FINANCIAL PLANNING & ANL - 123	8				1	1								2	25.00%
200	ADMIN	FINRP	FINANCIAL ACCOUNTING - 122	30													0	0.00%
200	ADMIN	IFENG	INFRASTRUCTURE & ENGINEER-143	54	1							1				3	5	9.26%
200	ADMIN	INFSY	INFORMATION SYSTEMS - 121	2													0	0.00%
200	ADMIN	LABPR	LABOR & PRODUCTIVITY - 128	7													0	0.00%
200	ADMIN	MRKAN	MARKETING ANALYSIS - 410-10-119	5	1												1	20.00%
200	ADMIN	MSLEG	MOHEGAN SUN LEGAL - 103	2													0	0.00%
200	ADMIN	OPACC	OPERATIONAL ACCOUNTING - 125	40													0	0.00%
200	ADMIN	RISK	RISK MANAGEMENT - 126	3													0	0.00%
200	ADMIN	SHLBR	SHARED LABOR - 130	8										1			1	12.50%
200	ADMIN	SHSUP	SHARED SUPPORT - 136	80			1							1			3	3.75%
200	BEVG	BANQT	BANQUETS & CONVENTIONS - 700	2													0	0.00%
200	BEVG	BARAM	BAR AMERICAIN BEVG - 211	4			1										1	25.00%
200	BEVG	BBP	BOBBY'S BURGER PALACE - 210	7					1								1	14.29%
200	BEVG	BEVAD	BEVERAGE ADMINISTRATION - 100	25						1							2	8.00%
200	BEVG	BOWAR	BOW AND ARROW LOUNGE - 600	9			1	1								1	3	33.33%
200	BEVG	CASRV	CASINO SERVICE BAR - 502	308			1					1	1	1			6	1.95%
200	BEVG	CLUB	CLUB LOUNGE - 606	12													0	0.00%
200	BEVG	FEATH	FEATHER LOUNGE - 500	57									1	1			2	3.51%
200	BEVG	FIGS	TUSCANY - 204	14	1												1	7.14%
200	BEVG	HRVMN	HARVEST MOON - 609	7													0	0.00%
200	BEVG	LODGE	LODGE BAR - 608	7					1								1	14.29%
200	BEVG	MICBR	MICROBREWERY - 411	6													0	0.00%
200	BEVG	SEABF	SEASONS BUFFET - 300	3													0	0.00%
200	BEVG	SMFRB	SMOKE FREE BAR - 414	5													0	0.00%
200	BEVG	SPABR	SPA BAR - 420	4													0	0.00%
200	BEVG	SUNST	SUNSET BAR - 611	6			2										2	33.33%

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200	BEVG	VIDEO	SKY BAR - 603	6													0	0.00%
200	BEVG	WNPBR	WIND PUBLIC BAR - 425	6													0	0.00%
200	BEVG	WOLFL	WOLF LOUNGE - 601	24	1					1							3	12.50%
200	BEVG	WOMBI	SACHEM'S - 605	49		1											1	2.04%
200	CASFI	CASCR	CASINO CREDIT - 101	23													0	0.00%
200	CASFI	CASGC	CASINO GENERAL CASHIERING -106	15													0	0.00%
200	CASFI	COUNT	COUNT ROOMS - 103	33								1					1	3.03%
200	CASFI	CSHOP	CASHIERING OPERATIONS - 102	286	2	1	1				2	1			1		8	2.80%
200	CASOP	POKER	POKER - 203	204	1	1											2	0.98%
200	CASOP	RACEB	RACEBOOK - 301	28											1		1	3.57%
200	CASOP	SECUR	SECURITY - 501	327	1	3	1				1	1	3	3	3	2	17	5.20%
200	CASOP	SLTAD	SLOT ADMINISTRATIONS - 100	3							2						2	66.67%
200	CASOP	SLTOP	SLOT OPERATIONS - 101	279	1							2	1				4	1.43%
200	CASOP	TGADM	TABLE GAMES ADMIN - 200	13													0	0.00%
200	CASOP	TGAME	TABLE GAMES - 201	1998	1	3	1	1	1	2	4	8	24	9	10	2	66	3.30%
200	ENTER	ADVPR	ADVERTISING 410-10-105	11							1				1		2	18.18%
200	ENTER	BOXOF	BOX OFFICE OPERATIONS - 204	22	1							2			1		4	18.18%
200	ENTER	ENADM	ENTERTAINMENT ADMIN - 100	86													0	0.00%
200	ENTER	EVSEC	EVENT SECURITY 310-10-503	1													0	0.00%
200	ENTER	PRELS	PUBLIC RELATIONS - 410-10-114	5		1											1	20.00%
200	ENTER	REMKT	REGIONAL MARKETING -410-10-104	3											1		1	33.33%
200	ENTER	SOCMD	SOCIAL MEDIA MRKTG 410-10-124	3													0	0.00%
200	ENTER	SPONS	SPONSORSHIP 410-10-116	2	1	1						1					3	150.00%
200	ENTER	WCSGO	GAME OPERATIONS - 501	1													0	0.00%
200	FOOD	BANQT	BANQUETS & CONVENTIONS - 700	67									1				1	1.49%
200	FOOD	BARAM	BAR AMERICAIN - 211	64	2	1	1	1	1	1	1	1	1	1	1	1	9	14.06%
200	FOOD	BBP	BOBBY'S BURGER PALACE - 210	38		1				1	1						3	7.89%
200	FOOD	CONAR	CONCESSIONS ARENA - 412	6					1								1	16.67%
200	FOOD	FIGS	TUSCANY - 204	94		1				3	1	1				1	8	8.51%
200	FOOD	FOADM	FOOD ADMINISTRATION - 100	7													0	0.00%
200	FOOD	IMUS	IMUS BROTHERS COFFEE - 317	11													0	0.00%
200	FOOD	KITAD	KITCHEN ADMINISTRATION - 101	57				2		1	2		1				6	10.53%

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200	RETAL	TOYST	THE TOY STORE - 323	4													0	0.00%
200	RETAL	TRDCV	TRADING COVE - 300														0	
200	RETAL	UNDSU	UNDER THE SUN - 302	7													0	0.00%
201	ENTER	WCSBO	BASKETBALL OPERATIONS - 500	7													0	0.00%
201	ENTER	WCSBP	BASKETBALL ADV & PROMO - 503	7													0	0.00%
201	ENTER	WCSGO	GAME OPERATIONS - 501	1													0	0.00%
203	CCOPS	GPROS	GOLF & PRO SHOP OPERS - 120	5													0	0.00%
203	PROPO	CCGMA	COUNTRY CLUB GROUND MAINT- 310	6								1					1	16.67%
			Total	7086	21	23	22	18	20	28	29	35	46	29	41	20	332	4.69%

Mohegan Sun Pocono Downs 2013 Turnover *

Dept. #	Dept.	2012 Actual %	2013 Goal%	YTD Annualized %	Head Count	# Control Terms Allowed in 2013	# Control Terms in 2013	# Control Terms Allowed	# Terms January	# Terms February	# Terms March	# Terms April	# Terms May	# Terms June	# Terms July	# Terms August	# Terms September	2012 Variance
110-100	Executive	10%	10%	10%	11	1	1	0.09	0	0	0	0	0	0	0	0	0	0.09
110-101	Counsel	0%	0%	0%	2	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
110-102	Construction Management	0%	0%	#DIV/0!	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
110-121	Information Technology	17%	20%	11%	19	4	2	0.32	0	0	0	0	1	0	0	0	0	0.32
110-122	Finance Accounting	29%	15%	8%	13	2	1	0.16	0	0	1	0	0	0	0	0	0	0.16
110-125	Operational Accounting	25%	20%	0%	12	2	0	0.20	0	0	0	0	0	0	0	0	0	0.20
110-600	Internal Audit	0%	0%	0%	2	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
110-701	Customer Service	0%	20%	0%	5	1	0	0.08	0	0	0	0	0	0	0	0	0	0.08
115-100	Human Resources	0%	10%	11%	10	1	1	0.08	0	0	0	0	0	1	0	0	0	0.08
130-101	Purchasing	0%	0%	0%	4	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
130-102	Warehouse	22%	30%	44%	10	3	4	0.25	0	1	0	0	1	2	0	0	0	0.25
130-103	Wardrobe	20%	30%	41%	8	2	3	0.20	0	0	0	0	0	0	1	0	0	-0.80
130-289	Transportation	33%	35%	29%	142	50	38	4.14	4	2	2	3	3	2	5	4	3	1.14
130-300	Facilities	6%	20%	18%	31	6	5	0.52	0	0	0	0	0	1	2	0	1	-0.48
130-301	EVS	54%	50%	39%	72	36	26	3.00	2	2	1	1	1	7	2	4	0	3.00
210-100	F&B Admin	17%	0%	0%	8	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
210-102	Main Kitchen	0%	0%	0%	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
210-501	EDR	33%	40%	17%	13	5	2	0.43	0	0	0	0	0	0	0	0	0	0.43
210-502	Snack and Play	0%	100%	#DIV/0!	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
210-503	Pacers Dining Room	13%	50%	18%	18	9	3	0.75	1	0	0	0	0	2	0	0	0	0.75
210-504	Winners Circle	22%	30%	62%	7	2	4	0.18	0	0	0	0	0	0	0	0	0	-1.83
210-507	Pearl	20%	40%	0%	6	2	0	0.20	0	0	0	0	0	0	0	0	0	0.20
210-508	Buffet	48%	45%	36%	102	46	34	3.83	4	2	3	2	2	5	6	2	0	1.83
210-511	VIP	33%	0%	0%	4	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00
210-700	Banquets	49%	50%	53%	58	29	28	2.42	1	0	0	0	0	4	9	2	0	0.42
215-508	Breakers	17%	30%	27%	170	60	34	4.96	6	5	3	2	0	0	1	7	0	4.96
215-510	Center Bar	0%	35%	0%	10	4	0	0.28	0	0	0	0	0	0	0	0	0	0.28
215-512	Startling Gate	11%	20%	7%	66	13	4	1.10	2	0	0	0	0	0	0	0	0	1.10
310-101	Slot Operations	17%	20%	12%	349	70	37	5.82	4	2	1	0	0	7	6	3	7	-1.18
310-201	Table Game Operation	10%	20%	19%	62	12	11	1.03	2	1	0	1	0	0	4	0	0	1.03
310-203	Poker	17%	20%	15%	22	4	3	0.37	0	0	0	1	0	0	0	0	0	-0.63
310-500	Surveillance	46%	50%	38%	117	59	41	4.88	8	4	4	6	1	4	2	1	7	-2.13
310-501	Security	9%	10%	5%	22	2	1	0.18	0	0	0	0	0	1	0	0	0	0.18
310-614	Racing Operations	6%	10%	11%	19	2	2	0.16	0	0	0	0	0	0	0	0	0	0.16
310-615	Dial a Bet	4%	10%	0%	23	2	0	0.19	0	0	0	0	0	0	0	0	0	0.19
310-616	Mutuels	5%	10%	0%	16	2	0	0.13	0	0	0	0	0	0	0	0	0	0.13
310-617	Track Maintenance	0%	10%	0%	3	0	0	0.03	0	0	0	0	0	0	0	0	0	0.03
310-619	Admissions	33%	50%	48%	9	5	4	0.38	1	0	0	0	0	0	0	1	0	-0.63
315-101	Casino Credit	31%	30%	31%	88	26	25	2.20	3	0	1	1	3	6	2	1	0	1.20
315-102	Cage Operations	100%	50%	39%	14	7	5	0.58	0	0	0	1	1	0	0	0	0	0.58
315-103	Count Operations	25%	30%	109%	3	1	3	0.05	0	0	0	0	0	2	1	0	0	0.05
410-100	Marketing Administration	17%	15%	55%	14	2	7	0.18	0	0	0	0	0	0	0	0	0	-0.83
410-107	Player Development	23%	40%	27%	61	24	15	2.03	0	1	0	0	0	0	0	0	0	0.03
410-110	Promotions and Special Events	0%	25%	27%	8	2	2	0.17	0	0	0	0	0	0	0	0	0	0.17
410-121	Database Marketing	25%	0%	55%	2	0	1	0.00	0	0	0	0	0	0	0	0	0	0.00
510-100	Retail Administration	273%	10%	27%	8	1	2	0.07	0	0	0	0	0	1	0	0	0	0.07
610-350	Rewards Circle and Gift Shop	26%	30%	23%	1650	501	350	42	41	26	25	25	22	49	42	31	0	10.73