

Department:	FTEs:	Wages, Tips and Fringes:		Average Salary per FTE:	Average Salary per FTE w Fringes:		Est. # of Jobs:	Estimate for Full Time Positions:
Slot Department	44.9	\$ 1,856,736	\$ 2,291,161	\$ 41,337	\$ 51,009	59.9	80.0%	
Table Games Department	234.5	10,637,931	12,285,770	45,364	52,391	312.7	80.0%	
Hotel	72.3	1,848,754	2,482,481	25,587	34,357	96.3	80.0%	
Room Service	16.7	342,499	465,799	20,540	27,934	22.2	80.0%	
Banquets and Conventions	22.6	353,829	481,207	15,656	21,292	30.1	80.0%	
24/7 Café Restaurant	43.9	940,846	1,279,550	21,421	29,133	58.6	80.0%	
F&B Admin	30.0	986,960	1,342,266	32,899	44,742	40.0	80.0%	
Executive	6.0	1,060,800	1,442,688	176,800	240,448	8.0	100.0%	
IS	15.5	929,802	1,264,530	59,987	81,583	20.7	100.0%	
Financial Accounting	5.5	235,778	320,659	42,869	58,302	7.3	100.0%	
Casino Accounting	5.5	193,794	263,559	35,235	47,920	7.3	90.0%	
Customer Relations	4.2	187,027	254,356	44,886	61,046	5.6	80.0%	
Human Resources	1.0	46,550	63,309	46,550	63,309	1.3	100.0%	
Purchasing / Warehouse	10.0	313,040	425,734	31,304	42,573	13.3	80.0%	
Wardrobe	6.0	146,640	199,430	24,440	33,238	8.0	80.0%	
Transportation	60.0	1,093,248	1,486,817	18,221	24,780	80.0	75.0%	
Facilities	15.0	670,176	911,439	44,678	60,763	20.0	80.0%	
EVS	60.5	1,270,984	1,728,538	21,008	28,571	80.7	80.0%	
Surveillance	20.0	738,400	1,004,224	36,920	50,211	26.7	80.0%	
Security	50.0	1,204,320	1,637,875	24,086	32,758	66.7	80.0%	
Cage	32.0	871,270	1,184,928	27,227	37,029	42.7	80.0%	
Count Rooms	8.0	195,021	265,228	24,378	33,154	10.7	80.0%	
Credit	8.1	283,383	385,401	34,986	47,580	10.8	80.0%	
Marketing	40.0	1,323,712	1,800,248	33,093	45,006	53.3	80.0%	
Beverage	75.0	4,849,000	5,284,240	64,653	70,457	100.0	80.0%	
Retail	10.0	271,440	369,158	27,144	36,916	13.3	80.0%	
Total	897.1	\$ 32,851,940	\$ 40,920,599	\$ 36,619	\$ 45,613	1,196.2	80.4%	

Notes:

We anticipate that well over 95% of the jobs will be held by New York state residents. By way of example Mohegan Sun at Pocono Downs is staffed 99% with Pennsylvania residents.