

Fuller Development Company, Inc.
7 Renaissance Square, 4th Floor
White Plains, NY 10601



Project Name: Mohegan Sun at Concord Downs
Address: Kiamesha Lake, NY
Owner: Cappelli Organization



WORKFORCE REPORT

No.	TRADE	QUARTER 1		QUARTER 2		QUARTER 3		QUARTER 4		QUARTER 5		QUARTER 6		TOTALS				
		HRS	AV. DAILY FTEs	HRS	AV. DAILY FTEs	HRS	AV. DAILY FTEs	HRS	AV. DAILY FTEs	HRS	AV. DAILY FTEs	HRS	AV. DAILY FTEs	AV.TOTAL FTEs	HRS	COMPENSATION	BENEFITS	LABOR COST
1	Carpenter	32,900.0	80.0	41,125.0	100.0	65,800.0	160.0	65,800.0	160.0	37,012.5	90.0	20,562.5	50.0	106.7	263,200.0	\$9,404,136	\$6,437,872	\$15,842,008
2	Electrician	16,450.0	40.0	18,506.3	45.0	43,181.3	105.0	43,181.3	105.0	18,506.3	45.0	16,450.0	40.0	63.3	156,275.0	\$6,719,825	\$4,117,846	\$10,837,671
3	Elevator/Escalator Constructor	0.0	0.0	0.0	0.0	7,402.5	18.0	7,402.5	18.0	1,645.0	4.0	1,645.0	4.0	7.3	18,095.0	\$953,245	\$550,088	\$1,503,333
4	Glazier	0.0	0.0	0.0	0.0	0.0	0.0	24,675.0	60.0	22,618.8	55.0	3,290.0	8.0	20.5	50,583.8	\$2,630,355	\$1,332,376	\$3,962,731
5	Insulator	0.0	0.0	0.0	0.0	0.0	0.0	26,731.3	65.0	26,731.3	65.0	3,290.0	8.0	23.0	56,752.5	\$1,850,132	\$1,162,859	\$3,012,990
6	Iron Worker	8,225.0	20.0	10,281.3	25.0	24,675.0	60.0	24,675.0	60.0	16,450.0	40.0	8,225.0	20.0	37.5	92,531.3	\$4,142,624	\$3,005,415	\$7,148,039
7	Laborer	24,675.0	60.0	20,562.5	50.0	57,575.0	140.0	57,575.0	140.0	24,675.0	60.0	24,675.0	60.0	85.0	209,737.5	\$7,928,078	\$5,065,161	\$12,993,238
8	Mason	8,225.0	20.0	10,281.3	25.0	25,497.5	62.0	25,497.5	62.0	16,450.0	40.0	8,225.0	20.0	38.2	94,176.3	\$4,427,226	\$2,651,061	\$7,078,287
9	Operating Engineer	8,225.0	20.0	10,281.3	25.0	24,675.0	60.0	24,675.0	60.0	16,450.0	40.0	8,225.0	20.0	37.5	92,531.3	\$4,170,383	\$2,783,340	\$6,953,723
10	Painter	0.0	0.0	0.0	0.0	0.0	0.0	8,225.0	20.0	16,450.0	40.0	32,900.0	80.0	23.3	57,575.0	\$1,867,733	\$1,139,409	\$3,007,142
11	Plumber/Steamfitter	8,225.0	20.0	10,281.3	25.0	22,618.8	55.0	22,618.8	55.0	15,627.5	38.0	7,402.5	18.0	35.2	86,773.8	\$3,683,546	\$2,827,957	\$6,511,502
12	Roofer	0.0	0.0	0.0	0.0	8,225.0	20.0	16,450.0	40.0	16,450.0	40.0	2,467.5	6.0	17.7	43,592.5	\$1,787,293	\$1,260,695	\$3,047,988
13	Sheet Metal Worker	0.0	0.0	16,450.0	40.0	20,562.5	50.0	20,562.5	50.0	12,337.5	30.0	6,168.8	15.0	30.8	76,081.3	\$3,454,850	\$2,503,073	\$5,957,923
14	Sprinkler Fitter	0.0	0.0	8,225.0	20.0	12,337.5	30.0	8,225.0	20.0	4,112.5	10.0	4,112.5	10.0	15.0	37,012.5	\$1,520,474	\$806,873	\$2,327,346
15														0.0				
16	TOTAL OVERALL:	106,925.0	260.0	145,993.8	355.0	312,550.0	760.0	376,293.8	915.0	245,516.3	597.0	147,638.8	359.0	541.0	1,334,917.5	\$54,539,897	\$35,644,025	\$90,183,921

AVERAGE MONTHLY COMPENSATION PER FTE:	\$6,196.55
AVERAGE MONTHLY BENEFITS PER FTE:	\$4,049.70
AVERAGE MONTHLY TOTAL LABOR COST (COMP.+BENEFITS) PER FTE:	\$10,246.25

- Notes:**
1. Construction analysis only.
 2. FTE based on US Federal Government GAO definition.